### DOTAZIONI DOPO ASSESTAMENTO SA 17 LUGLIO 2017 (+0,66 p.o.)

<table>
<thead>
<tr>
<th>Anno</th>
<th>p.o.</th>
<th>euro</th>
<th>p.o.</th>
<th>euro</th>
<th>Dispon. residua p.o. prevista</th>
<th>Costo</th>
<th>Dispon. residua p.o.</th>
<th>Stato di attuazione</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>0.71</td>
<td>€ 160,614</td>
<td>0.93</td>
<td>€ 160,614</td>
<td>---</td>
<td>---</td>
<td>€ 160,614</td>
<td>Concluso</td>
</tr>
<tr>
<td>Totale</td>
<td>2.56</td>
<td>€ 481,842</td>
<td>3.22</td>
<td>€ 481,842</td>
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</table>

### DOTAZIONI 2018

<table>
<thead>
<tr>
<th>Anno</th>
<th>n.</th>
<th>Operazione</th>
<th>p.o. min</th>
<th>p.o. max</th>
<th>Dispon. residua p.o. prevista</th>
<th>Costo</th>
<th>Dispon. residua p.o.</th>
<th>Stato di attuazione</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>1</td>
<td>1 RTDa 13/D2</td>
<td>0.65</td>
<td>0.65</td>
<td>3.111</td>
<td>3.111</td>
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<td>€ 141,157</td>
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<tr>
<td>2018</td>
<td>1</td>
<td>1 RTDa 13/D3</td>
<td>0.1</td>
<td>0.1</td>
<td>3.011</td>
<td>3.011</td>
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<td>€ 141,157</td>
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<tr>
<td>2018</td>
<td>1</td>
<td>1 PO 13/D2</td>
<td>1</td>
<td>1</td>
<td>2.011</td>
<td>2.011</td>
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<td>€ 141,157</td>
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<tr>
<td>2018</td>
<td>1</td>
<td>1 PO 13/D3</td>
<td>0.3</td>
<td>0.3</td>
<td>1.711</td>
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<td>€ 141,157</td>
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<tr>
<td>2018</td>
<td>1</td>
<td>1 RTDa 13/D3**</td>
<td>---</td>
<td>---</td>
<td>1.711</td>
<td>1.711</td>
<td>---</td>
<td>€ 150,000 - € 8,843</td>
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<tr>
<td>2018</td>
<td>1</td>
<td>1 PO 13/D1 (op. condivisa DAMAT)</td>
<td>0.05</td>
<td>0.05</td>
<td>1.661</td>
<td>1.661</td>
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<td>- € 8,843</td>
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<tr>
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<td>0.075</td>
<td>0.075</td>
<td>1.586</td>
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<td>- € 8,843</td>
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<tr>
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<td>5</td>
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<td>1.586</td>
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<td>€ 37,500 - € 46,343</td>
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<tr>
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<td>5</td>
<td>1 RTDa M-PS/03***</td>
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<td>1.586</td>
<td>1.586</td>
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<td>€ 37,500 - € 8,843</td>
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<td>6</td>
<td>1 PA (da RU) 13/D1</td>
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<td>1.386</td>
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<tr>
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<td>0.3</td>
<td>1.086</td>
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<td>- € 8,843</td>
</tr>
</tbody>
</table>

**Totale 2016-2017-2018**: € 313

**Totale 2018 (senza P/E)**: € 225,000 - € 8,843

*: anticipo  
**: cofinanziato (118,158 euro) con l’avanzo al 31.12.2014  
****: finanziato con l’avanzo al 31.12.2014

### NOTA

- DOTAZIONI (CdD 21 settembre 2018)
- NOVITA’ 2018
  - Piano straordinario RTDb 2018
  - Rientro p.o. RTDa (ex Bernardi)